



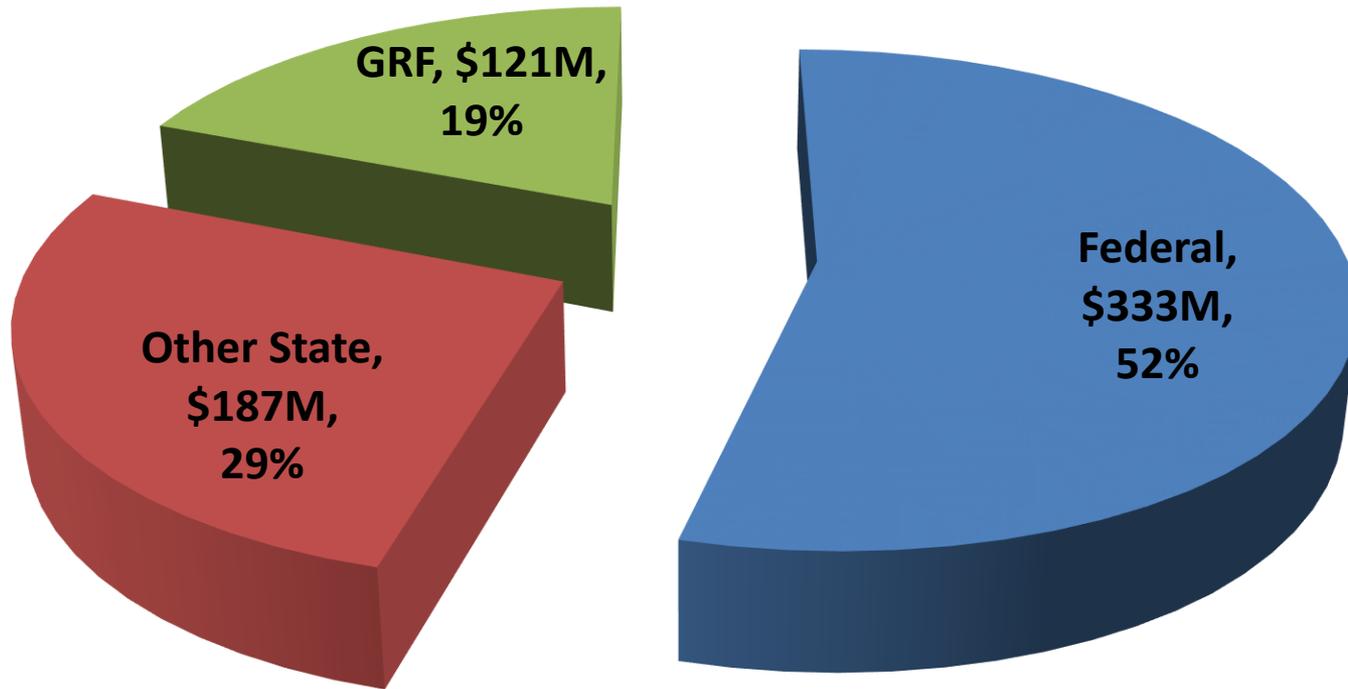
Proposed FY2020 Budget

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Human Services Budget Briefing

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FY2020 IDPH Proposed Appropriations \$641 Million



Budget Comparisons: FY2019 – Proposed FY2020 (millions)

Funding Source	FY2019 Budget	FY2020 Proposed	Change	
			\$	%
General Revenue (GRF)	\$125.7	\$121.3	(\$4.4)	(4%)
Other State	\$183.7	\$186.4	\$2.7	1%
Federal	\$324.1	\$333.2	\$9.1	3%
Total	\$633.5	\$640.9	\$7.4	1%

FY2020 Proposed Budget Highlights

General Revenue Funds

- New \$6.0 million GRF appropriation to reduce childhood lead poisoning.
- \$1.7 million GRF increase to maintain food, drug and dairy inspection, and EMS testing programs.
- Elimination of \$14.8 million GRF one-time grant programs for FY19.

FY2020 Proposed Budget Highlights

Other State Funds

- Local Health Protection Grants maintained at \$18 million and continue to be funded from the Personal Property Tax Replacement fund.
- Continuation of \$15 million capital appropriation to remove sources of lead exposure from the residences of children with elevated blood lead levels (ClearWin).
- \$2.2 million net increase in multiple other state fund appropriations reflecting changes in individual program revenues.

FY2020 Proposed Budget Highlights

Federal Funds

- \$9 million net increase in federal appropriations to reflect changes in programs and to enable additional federal spending where available.